



TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** October 09, 2012
From: Orlando Acevedo, Economic Development Mgr. **Item No:** 10
Economic Development Department
Subject: PROPOSAL TO CONTINUE THE VILLAGE ENHANCED SECURITY PROGRAM IN THE APPLE VALLEY VILLAGE PROPERTY AND BUSINESS IMPROVEMENT DISTRICT (PBID)

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

Approve the San Bernardino County Sheriff's Department's (Sheriff) Proposal to Continue the Village Enhanced Security Program (Program) in the Village Property and Business Improvement District (PBID)

SUMMARY:

The PBID Association Board (Board) allocated \$30,000 for security services in its FY 2012-13 budget. At the Board's request, the Sheriff submitted a proposal to continue the Program and the Board subsequently approved it on September 19, 2012. The attached proposal defines the scope of services and costs for the Program entailing approximately 459 deputy sheriff's hours (including workers compensation) at \$65.27 per hour or approximately nine four-hour shifts per month. Only officers working overtime will be assigned to the Program and no officers will be pulled away from their regularly assigned duties. The Program does not entail hiring any additional officers.

BACKGROUND:

The Board approved funding for security services in each of its last four budgets—an action consistent with its Annual Budget Reports and Workplans, identified in the renewed PBID Management District Plan, and in response to the priorities established by Village property owners during the PBID formation and renewal. Due to the limited authority and unsuccessful track record of private security services in the Village area, the Board prefers to obtain the services of sworn officers. However, because the Town is the sole authority in contracting for services with the Sheriff, the Town is requested to act on behalf of the Board to commission additional police services in the PBID area.

FISCAL IMPACT:

The Program will be solely funded using budgeted PBID assessment revenues.



ROD HOOPS, SHERIFF-CORONER

PROPOSAL TO PROVIDE "THE VILLAGE ENHANCED SECURITY PROGRAM" IN THE VILLAGE BUSINESS DISTRICT

PREPARED BY THE SAN BERNARDINO COUNTY SHERIFF'S DEPARTMENT

BACKGROUND

The Apple Valley Village Property and Business Improvement District was formed to leverage resources in part to provide enhanced security services within the Village Business District. An added security presence was sought by the property owners before, during and after the formation of the PBID; in fact, one of the first formal acts after the formation of the PBID in 2007 was the dissemination by the PBID of a survey requesting the property owners identify both their real and perceived problems with criminal activity.

The comments the Board received from property owners and the Board's adoption of a line item budget for security services further indicated the PBID's desire to contract for enhanced security services. With the recent renewal of the PBID, the Board wishes to continue these services. Accordingly, the Sheriff's Department submits this Proposal for Village Enhanced Security Services to address the aforementioned concerns.

SCOPE OF COSTS AND SERVICES

In last fiscal year's budget, the Village PBID allocated \$30,000.00 for security services. Under the proposed Village Enhanced Security Program, this budgeted amount provides for approximately 459 deputy sheriff's hours (including workers compensation) at \$65.27 per hour. This correlates to approximately 9 four hour shifts per month, performed over the course of the next twelve months. Outstanding funds will be used at the Sheriff's discretion to address any special circumstances as they arise.

The sheriff's Department will provide the following services:

1. Periodic patrolling of all streets within the PBID boundaries via patrol cars and on foot.
2. Submit quarterly monitoring reports to the Board.
3. Provide training to business owners in the area of identity theft, NSF checks, etc.
4. Assist merchants with evaluating the security of their businesses, and make recommendations regarding enhancing the safety and security of their buildings, themselves and their clientele.
5. Other miscellaneous policing services on an as-needed basis.