



# TOWN OF APPLE VALLEY

## TOWN COUNCIL STAFF REPORT

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**To:** Honorable Mayor and Town Council                      **Date:** June 10, 2014

**From:** Joseph Moon    **Item No:** 10  
Environmental & Transit Services Manager  
Public Services Department

**Subject:** APPROVE A BUDGET AMENDMENT FOR THE TOWN'S PORTION OF  
THE MOJAVE RIVER WATERSHED GROUP EXPENSES

**T.M. Approval:** \_\_\_\_\_                                      **Budgeted Item:**  Yes  No  N/A

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### RECOMMENDED ACTION:

That the Town Council approve a Budget Amendment to appropriate \$11,382 to pay the Town's portion of expenses incurred by the Mojave River Watershed Group for the 2013/14 fiscal year.

### SUMMARY:

At the November 12, 2013 meeting, the Town Council approved a NPDES Implementation Agreement with the Mojave River Watershed Group (MRWG) consisting of the County of San Bernardino, the cities of Victorville and Hesperia and the Town of Apple Valley. Each agency participates in cost sharing for the execution of implementation efforts within their jurisdiction areas as it relates to drainage impacts to the Mojave River. The subject request is for approval of a Budget Amendment to appropriate \$11,382 to pay the Town's portion of expenses incurred by the MRWG for the 2013/2014 fiscal year. The expenses are primarily for additional public education and outreach as required by the regulations promulgated under the Federal Water Pollution Control Act (the "Clean Water Act" or "CWA") and the State Water Resources Control Board.

### BACKGROUND:

The MRWG was formed in August 2002 in an effort to combine resources to establish compliance with the 2003 Phase II MS4 Permit. Since formation, the member agencies have met monthly to discuss the activities necessary to maintain compliance. The Town

is primarily responsible for implementing the NPDES permit within its jurisdiction. However, through the Agreement, the member agencies are able to share program costs to implement their respective NPDES programs, so that collectively all member agencies might reduce program costs and increase water quality improvements through cost sharing

**FISCAL IMPACT:**

Approval of the Budget Amendment will appropriate sufficient NPDES implementation funds to cover the Town's portion of outstanding expenditures through the 2013/14 fiscal year.

**ATTACHMENTS:**

Budget Amendment Request Form



## TOWN OF APPLE VALLEY

### BUDGET AMENDMENT REQUEST

Requesting Department	Prepared By	Date Prepared
Environmental & Transit Services	Joseph Moon	May 30, 2014

REVENUES AND OTHER FINANCING SOURCES

Account Description	Fund	Dept	Account No.	Amendment Amount
REVENUE TOTAL				-

EXPENDITURES AND OTHER FINANCING USES

Account Description	Fund	Dept	Account No.	Amendment Amount
NPDES Implementation Funding				11,382
EXPENDITURE TOTAL				11,382

PURPOSE


Department Director	Date	Finance Mgr. / Dir.of Finance	Date

Town Manager	Date	Entered by	Date