



Monthly Report of Services & Activities Parks Department and Community Services Department

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Upcoming Events

- Spring Sports Challenge April 5
- Community Clean Up April 12
- Special Apples Sports Night April 19
- Children's Safety Fair April 19
- Mother's Day Tea Party May 3

PARKS and FACILITIES DIVISIONS

FEBRUARY 2008

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
# TREES PLANTED	0	0	14	2
# TREES REMOVED	0	23	1	52
# TREES TRIMMED	15	93	52	221
SERVICE REQUESTS COMPLETED	13	3	87	41
VANDALISM ACTS REPAIRED	1	2	24	18
GRAFFITI ACTS REPAIRED	1	1	13	15

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
WEEKEND WORKERS	1104	370	4832	4579
WEEKDAY WORKERS	456	926	5744	6703
VOLUNTEER WORKERS	0	0	141	40
OTHER	0	0	0	504
TOTAL NON PAID LABOR HOURS:	1560	1296	10,717	11,826

PARK AND FACILITY PROJECTS COMPLETED

- Prepped Brewster Park for AYSO Soccer Tournament.
- Renovated ballfields at James Woody Park.
- Renovated ballfields at Brewster Park.



New Infield Irrigation at James Woody Park

PARK AND FACILITY USAGE

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Corwin Park	0	0	24	18
Community Center Park	0	0	1	0
Mendel Park	1	0	1	3
Sycamore Rocks Park	0	0	1	0
Thunderbird Park	0	0	1	0
Virginia Park	0	0	0	0



ABOVE: the old wooden ballfield light poles that were on Fields 1 & 2 at James Woody Park.

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Brewster Park	68	89	472	900
Corwin Park	8	22	54	151
Community Center Park 9 fields	44	123	758	1008
Lions Park	0	11	61	95
Mendel Park	1	3	73	76
Mountain Vista Park	0	10	0	10
Norm Schmidt Park	0	11	69	11
Sycamore Rocks Park	6	23	87	73
Thunderbird Park	6	22	61	130
Virginia Park	10	24	111	94
Yucca Loma Park	0	11	69	80

BELOW: the new energy efficient Musco **GREEN** Structure ballfield lighting system that was installed at James Woody Park, Brewster Park and Mendel Park.



CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Aquatic Center	74	79	424	682
Amphitheatre	nap	0	nap	8

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PARK AND FACILITY USAGE

HORSEMEN'S CENTER USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
BMX	8	10	67	68
Horseshows	0	0	1	3
Other/Open Ride	34	0*	194	170

*Open Ride is now during daylight hours. Arenas are no longer reserved for Open Ride during designated hours.



TOWN HALL RECREATION CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Room # 1	26	15	128	176
Room # 2	28	13	115	210
Room # 3	32	37	158	290
Room # 4	32	37	151	292
Room # 5	13	1	183	92

Victorville AYSO hosted a soccer tournament at Brewster Park on February 9 & 10. A total of 101 teams participated and an estimated 3,500 people attended the tournament.

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Auditorium	37	43	328	340
Ward Room	40	44	342	286
Arts and Crafts Room	341	37	330	267
Upstairs Meeting Room	0	1	6	51
Kitchen	17	6	70	46
Mini-Gym	27	38	243	270
Gymnasium	49	42	365	425



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

YOUTH AND ADULT SPORTS PARTICIPATION

Adventures

In Pee Wee Sports



ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Adult Softball	436	205*	25	12*
Over 30-Basketball	NO	min	NO	min
Co-Ed Volleyball	NO	min	NO	min
7-on-7 Men's Soccer	NO	min	NO	min
3-on-3 B-ball Tourn.	NO	min	NO	min
TOTAL	436	205	25	12

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Youth Basketball - Summer/Winter	360*	346*	40*	37*
Hot Shots Basketball - Summer/Winter	90*	75*	10*	8*
Sports Camps	25	7	nap	nap
TOTAL	475	428	50	45

The Adventures in Pee Wee Sports program started on February 13th. An additional session was added in order to accommodate a total of 27 participants.



PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Pee Wee Basketball - Summer/Winter	39*	36*	4*	4*
Adventures in Pee Wee Sports	16	43	nap	nap
Pee Wee Soccer	61	80	8	10
Pee Wee T-Ball	40	NO	4	NO
TOTAL	156	159	16	14

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Adult Classes	120	63	628	532
Youth Classes	389	271	2516	2004
Day Camp	NO	NO	525	470
CAVE	NO	NO	139	102
Open Gym	160	164	1785	2179
Interpretive Camps	NO	NO	33	25
Therapeutic Recreation	19	36	19	127
TOTAL	688	534	5645	5439



Tiny Tot Dance

*January 2007 report accounted for two weeks of Day Camp/CAVE while the January 2008 report only includes one week.

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
AAE - Mojave River Campus	18	20	157	137
AAE - Thunderbird Campus	33	28	219	179
Desert Knolls School	114	77	725	611
Mojave Mesa School	37	8	226	93
Rancho Verde School	67	31	560	210
Sandia School	45	33	356	190
Sitting Bull Elementary School	174	169	1073	1189
Sitting Bull Middle School	52	87	577	467
Vanguard Prep	238	220	1547	1396
TOTAL	778	673	5440	4472

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Civic Center Pool - Open Rec Swim	NO	NO	1261	4351
Civic Center Pool - Morning Lap Swim	490	546	2008	4205
Civic Center Pool - Evening Lap Swim	165	122	745	1201
Civic Center Pool - Swim Lessons	NO	NO	34	552
Civic Center Pool - Water Aerobics	38	44	244	656
Civic Center Pool - Discover Scuba	NO	NO	5	11
Civic Center Pool - Open Water Diver Course	11	NO	11	7
Civic Center Pool - Lifeguard Training Course	NO	NO	NO	NO
Civic Center Pool - Guard Start	NO	NO	NO	14
Civic Center Pool - Competitive Stroke Tech.	NO	NO	NO	88
Civic Center Pool - Community Water Safety	NO	NO	NO	7
Civic Center Pool - Halloween Pool Party	NO	NO	130	68
Civic Center Pool - Co-Ed Water Polo	NO	min	NO	min
Civic Center Pool - CPR Challenge	NO	8	NO	8
TOTAL	704	720	4438	11,168



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



SPECIAL EVENTS PARTICIPATION

SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		06/07	07/08
Firecracker Run		120	146
Mud Fest		236	380
Round Up Run		86	70
Horsemen's Center Campfire Programs		33	35
Haunted House		456	461
Kiddie Carnival		600	500
Turkey Run		106	82
Apple Valley's Most Talented Kid		250	156
Rent-a-Santa		27	33
Community Christmas Caroling		87	248
TOTAL		2001	2111

Kindermusik®



Adult Golf Lessons



HIGHLIGHTS

- A variety of new classes started this month and include Kindermusik, Habitat Gardening and Adult Golf Lessons.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



VISION 2010 PROGRAM UPDATE

WORKPLAN – Increase Recreational Opportunities for Youth and Adults

- **SENIORS** - Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates, Tap Dancing and Fantasy Beading.
- **ADULTS** - Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2008 include 7-on-7 Soccer, a basketball tournament and softball tournament.
- **TEENS** - The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) opened in October 2005 with a variety of activities for teens. Teen swim lessons will be offered Summer 2008. Other new programs for teens include Driver's Education, SAT Preparation, Teen Nights and Teen Zone.
- **YOUTH** - The After School Activities Program continues to operate with approximately 170 participants per week. Interpretive camps will be offered Summer 2008. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** - Pee Wee classes and sports continue to fill to capacity. Additional are being offered for some programs the fill to capacity. New classes being offered include Kindermusik, Start Smart and Kindergarten Readiness.
- **DEVELOPMENTALLY CHALLENGED** - The Challenger program has been redesigned and now named "Special Apples." Events are scheduled throughout 2008.
- **FAMILIES** - The 2nd Annual Easter Eggstravaganza will be held in March 2008 and family camping events are scheduled throughout 2008.
- **EQUESTRIAN** - Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08	06/07	07/08
Volunteers/Volunteers	0	11	180	96	1492	603
Coaches	0	0	160	70	1470	440
TOTAL	0	11	340	166	2962	1043

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered