



TOWN OF APPLE VALLEY

TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** December 9, 2014

From: Capt. Lana Tomlin
Public Safety **Item No:** 14

Subject: APPROPRIATION OF ASSET SEIZURE FUNDS

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

That the Town Council approve the attached Budget Amendment No.15-11 appropriating available Asset Seizure Fund resources for the purchase of equipment and other expenditures as discussed herein.

SUMMARY:

Asset Seizure Funds are received by the Town periodically due to drug enforcement activities. Asset forfeitures/seizure funds are tracked and reported to the Federal Government based upon case activity. Upon the conclusion of each case, assets forfeited or seized are re-distributed to local agencies based upon the assets forfeited or seized within each jurisdiction. These funds are then used for the enhancement of future drug enforcement activities. Currently, the Town has \$21,477.32 in Asset Seizure Funds. At the time of adoption of the FY 14-15 Budget, no funds were requested to be appropriated. Adoption of the attached Budget Amendment No. 15-11 will appropriate available resources for the enhancement of drug enforcement activities.

BACKGROUND:

Approval of the attached Budget Amendment No. 15-11 will appropriate \$21,400.00 from the Asset Seizure Fund balance to purchase special department supplies, office equipment, and safety and security items. The special department supply purchases will include seven (7) Ruger Mini-14 rifles and ten (10) custom built gun boxes installed for an estimated \$9,400.00. The office equipment and supplies will update and create more efficient work space for staff assigned to the Apple Valley Police Department. These staff members have various responsibilities including those related to drug enforcement activities. The funds dedicated to office equipment will be \$10,000.00 with

the remaining \$2,000.00 to the safety and security fund to install and update the already purchased surveillance equipment at the police department.

FISCAL IMPACT:

A total of \$21,400.00 is available for appropriation in the Asset Seizure Fund. Funding is available for appropriation as recommended in the attached Budget Amendment 15-11. These funds are restricted in use for expenditures related to the enhancement of drug enforcement activities. The appropriation request, as proposed in the attached budget amendment, complies with the intended purposes for the utilization of asset seizure funds.

ATTACHMENT:

Budget Amendment No. 15-11



TOWN OF APPLE VALLEY
BUDGET AMENDMENT REQUEST

15-11

Requesting Department	Prepared By	Date Prepared
Public Safety	Lana Tomlin	December 2, 2014

REVENUES AND OTHER FINANCING SOURCES

Account Description	Fund	Dept	Account No.	Amendment Amount
REVENUE TOTAL				-

EXPENDITURES AND OTHER FINANCING USES

Account Description	Fund	Dept	Account No.	Amendment Amount
Office Supplies	2620	2010	7265	10,000
Special Dept Supplies / Expenses	2620	2010	7370	9,400
Safety & Security	2620	2010	7360	2,000
EXPENDITURE TOTAL				21,400

PURPOSE

Office Supplies/Office equipment
Special Department Supplies/Rifles and to support front line enforcement.

Department Director	Date	Finance Mgr. / Dir.of Finance	Date

Town Manager	Date	Entered by	Date