



# TOWN OF APPLE VALLEY

## TOWN COUNCIL STAFF REPORT

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**To:** Honorable Mayor and Town Council      **Date:** March 24, 2015  
**From:** Dennis Cron, Assistant Town Manager      **Item No:** 3  
**Subject:** APPROVE ADDITIONAL FUNDING TO COMPLETE THE REFURBISHING OF THE EXISTING WELL AT THE APPLE VALLEY GOLF COURSE

**T.M. Approval:** \_\_\_\_\_      **Budgeted Item:**  Yes  No  N/A

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### RECOMMENDED ACTION:

That the Mayor and Town Council approve a budget amendment and authorize an expenditure in an amount not to exceed \$84,000.00, to complete the work necessary to refurbish the existing irrigation well at the Apple Valley Golf Course.

### SUMMARY:

On June 10, 2014, the Town Council awarded a professional services contract to Hall & Foreman, Inc. (HFI) in the amount of \$80,000.00 for the design of a new irrigation well at the Apple Valley Golf Course (AVGC). During the investigative phase, staff located an existing, previously drilled well within the Golf Course property, in close proximity to the existing irrigation well. At the direction of staff, HFI placed the design of a new well on hold and performed investigative depth, video-log, swabbing, bailing and pump testing of this newly identified well to ascertain its condition for use.

On February 24, 2015, the Town Council authorized additional funding in the amount of \$45,000.00 to complete the refurbishing design recommendations of this existing well. To date, the Town has expended \$82,368.59 of the authorized \$125,000.00 on this project. When staff requested the additional \$45,000.00 in funding, staff believed this would be the amount necessary to complete the project, including installation of the pumping equipment to place the well back in service. The \$45,000.00 authorization was used for additional but necessary video, cleaning and development of the well. This additional \$84,000.00 request will complete the work necessary to purchase and install the new pump, motor, control panel, discharge piping, water meter and other final detailed work necessary to bring the well on line.

**BACKGROUND:**

In June 2014, the Town Council authorized staff to begin the design work necessary to construct a new irrigation well at the Apple Valley Golf Course. Use of the Town's Golf Course water rights for irrigation will result in significant savings to the Town over purchasing water from AVR. It is no longer in the Town's best interest to purchase water under the AVR deviated rate schedule for the Golf Course.

**FISCAL IMPACT:**

Once completed, it is likely that the Town will eliminate the need to purchase regular irrigation water under the deviated rate program, except for emergency situations. With adequate irrigation supplies located at the AVGC, the Town would pump and irrigate the golf course using the Town's own water rights, which will result in an overall savings to the Town.

**ATTACHMENTS:**

1. Letter from Hall & Foreman
2. Budget Amendment Request Form



A Division of David Evans and Associates, Inc.

March 16, 2015

TT.150003.0000

Dennis Cron, Assistant Manager  
Town of Apple Valley  
14955 Dale Evans Parkway  
Apple Valley, CA 92307

Re: Apple Valley Golf Course Irrigation Well Equipping Project

Dear Dennis:

We estimate \$84,000 for finishing the subject well:

1. New well pump and motor.
2. Discharge pipe from pump and piping to and connection to the existing lake fill line.
3. Motor starter.
4. Cable and conduit from the existing service panel to the new well pump motor and starter.
5. Piping accessories such as the valves and flow meter.

Sincerely,

**Hall & Foreman,**  
a division of David Evans and Associates, Inc.

Kevin Schmidt  
Project Director  
Temecula, CA

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Victorville, CA 92392-2335  
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**TOWN OF APPLE VALLEY**  
**BUDGET AMENDMENT REQUEST**

Requesting Department	Prepared By	Date Prepared
Golf Course	Dennis Cron	March 24, 2015

**REVENUES AND OTHER FINANCING SOURCES**

Account Description	Fund	Dept	Account No.	Amendment Amount
REVENUE TOTAL				-

**EXPENDITURES AND OTHER FINANCING USES**

Account Description	Fund	Dept	Account No.	Amendment Amount
GC Irrigation Well Funding				84,000
EXPENDITURE TOTAL				84,000

**PURPOSE**

Golf Course Irrigation Refurbished Well Additional Funding

Department Director	Date	ATM Fin. & Admin./Asst. Fin. Dir.	Date

Town Manager	Date	Entered by	Date