

FISCAL IMPACT:

Funding for this project has been appropriated in the Town Council approved 2014-2015 Capital Improvement Projects Budget. The project cost is \$449,713.17 which covers construction, administration, and inspection costs associated with the project. Unobligated funding is available in the following accounts:

CDBG (Parks)	\$25,000.00
CDBG (Public Services 14-15)	\$22,000.00
CDBG (Public Services 13-14)	\$19,800.00
TDA Article 3 Funding	\$24,500.00
VVTA Article 3 match	\$7,000.00
Local Transportation Fund	\$115,700.00
Measure I	\$235,713.17
	<u>\$449,713.17</u>

ATTACHMENTS:

Aerial Photos With Projects Limits

Location Map

