



TOWN OF APPLE VALLEY

TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** October 27, 2015

From: Brad Miller, Town Engineer **Item No:** 15
Engineering Department

Subject: MEASURE I – FIVE-YEAR PLAN

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

1. That the Town Council Approve FY 2015-2016 through 2019-2020 Measure I, Five-Year Expenditure Plan.
2. Adopt Resolution No. 2015-39, "A Resolution of the Town Council of the Town of Apple Valley, State of California, Adopting the Measure I Five Year Capital Improvement Program".

SUMMARY:

Pursuant to the requirements of Measure I, which was renewed by the voters, each local jurisdiction receiving funds must annually adopt a Five-Year Capital Improvement Plan, which outlines the specific projects upon which those funds shall be expended. A resolution adopting the Measure I Expenditure Plan for FY 2015-2016 through 2019-2020 for the Town of Apple Valley is attached.

BACKGROUND:

This Plan may be revised at any time should the Town Council find it appropriate due to various reasons such as project schedule adjustments, and recent approved grant allocations.

FISCAL IMPACT:

The attached Measure I Funding Plan shows proposed expenditures for the current year, and projected expenditures for the next four (4) fiscal years.

ATTACHMENTS:

1. Resolution No. 2015-39
2. Measure I Capital Improvement Plan

RESOLUTION NO. 2015-39

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, STATE OF CALIFORNIA, ADOPTING THE MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 and renewed as Measure 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 and Ordinance No. 04-01 of the Authority; and

WHEREAS, expenditure plans of the Ordinances require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program adopted by resolution of the local jurisdiction, and

WHEREAS, expenditure plans of the Ordinances also require that each local jurisdiction annually adopt and update the Capital Improvement Plan,

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Apple Valley, State of California, hereby adopt the Measure I Five-Year Capital Improvement Plan, a copy of which is attached to this Resolution.

APPROVED and **ADOPTED** by the Town Council of the Town of Apple Valley this 27th day of October 2015.

Larry Cusack, Mayor

ATTEST:

La Vonda M-Pearson, Town Clerk

TOWN OF APPLE VALLEY
MEASURE I CAPITAL IMPROVEMENT PLAN
EXPENDITURE STRATEGY

Fiscal Year 2015-2016 – Fiscal Year 2019-2020

Measure I Local Pass-Through Funds will be used by the Town of Apple Valley for a variety of transportation related projects, including adding capacity to our regional arterial system, reconstruction, and regular and periodic maintenance of existing roadways. These Measure I funds allocated for the Town's local street program (68%) are allocated with a minimum of 50% of the funds expended on these roads identified specifically on our plan (categorical). For those roads specifically identified within the plan, some require that the Town accumulate Measure I revenue for such large projects. The balance of these funds, up to 50% of the total fund are identified for reconstruction and regular maintenance chosen based on the Town's priority within the Town's Pavement Management Program (non-categorical).

