

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

ESTABLISHING DATE AND TIME CERTAIN FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIPS (HOME) PUBLIC HEARING NO. 2 (CONSOLIDATED PLAN – SECOND-YEAR ACTION PLAN)

Summary Statement:

The Code of Federal Regulations regarding the Consolidated Plan requires a minimum of two public hearings prior to submitting the Town's Consolidated Plan to the U.S. Department of Housing and Urban Development (HUD). The first of these public hearings was conducted on November 13, 2007, for the purpose of soliciting public input in the development of the Second-Year Action Plan. The Second-Year Action Plan is a major component of the Consolidated Plan and will determine the specific use of CDBG and HOME Consortium funds for the 2008-2009 program year.

The second and final public hearing will be conducted for the purpose of receiving the Community Development Citizen Advisory Committee (CDCAC) funding recommendations and public input regarding such recommendations. It is anticipated that, after the closure of the Consolidated Plan Public Hearing No. 2, the Town Council will take action to fund certain programs, projects and activities for fiscal year 2008-2009.

Attached are the CDCAC Recommendations for fiscal year 2008-2009.

Recommended Action:

That the Town Council establish May 13, 2008 at 6:30 p.m., as the date and time certain for the purpose of conducting the second of two public hearings necessary to develop the Town's Consolidated Plan– Second-Year Action Plan.

Proposed by: Director of Economic & Community Development **Item Number** _____

T.M.Approval: _____ **Budgeted Item** Yes No N/A

**FISCAL YEAR 2008-09
COMMUNITY DEVELOPMENT BLOCK GRANT PROPOSALS**

ID #	Organization	Project Title	Funding Request	Allocated
Social Service/Public Service Projects				
00-1	San Bernardino County Library	San Bernardino County Library Literacy Day	5,000.00	5,000.00
00-2	Victor Valley Domestic Violence, "A Better Way"	Victor Valley Domestic Violence	15,000.00	10,000.00
00-3	Hi-Desert Meals On Wheels	Hi-Desert Meals On Wheels	14,000.00	0.00
00-4	Assistance League of Victor Valley	Operation School Bell	10,000.00	10,000.00
00-5	San Bernardino County Sexual Assault Services	Sexual Assault Program	6,000.00	6,000.00
00-6	High Desert Homeless Services, Inc.	High Desert Homeless Services	20,000.00	15,000.00
00-7	The Magic Jungle, Inc.	Safari Essay Program	Withdrew	0.00
00-8	Inland Fair Housing & Mediation Board	Fair Housing	17,431.00	17,431.00
00-9	Inland Fair Housing & Mediation Board	Landlord/Tenant Mediation	10,336.00	10,336.00
00-10	One 2 One Mentors	Supporting Teens at Risk (S.T.A.R.)	5,000.00	5,000.00
00-11	St. John of God Healthcare Services	Granada Ministries: Samaritan's Helping Hand	5,000.00	4,600.00
00-12	Moses House Ministries	Moses House Ministries	5,000.00	4,753.75
00-13	Mojave Deaf Services	Mojave Deaf Services	6,500.00	6,500.00
Total Public Service Requests			\$119,267.00	
Funds Available for Public Service Activities			\$94,620.75	\$94,620.75
Town Administered Projects				
00-14	Town of Apple Valley Residential Rehabilitation Loan Program (RRLP)		\$410,023.25	\$410,023.25
	CDBG Program Administration 20%		\$126,161.00	\$126,161.00
Total Town Requests				\$536,184.00
Total CDBG Requests			\$655,451.00	
2008-2009 CDBG Allocation			\$630,805.00	
2008-2009 CDBG Allocation			\$630,805.00	
Public Service Activities 15%			\$94,620.75	
CDBG Administration			\$126,161.00	

**FISCAL YEAR 2008-09
HOME INVESTMENT PARTNERSHIPS PROGRAM**

ID #	Organization	Project Title	Funding Request	Allocated
	Town of Apple Valley	HOME Administration 10%	53,089	53,089
	Town of Apple Valley	CHDO 15%	112,500	112,500
	Town of Apple Valley	Housing Partners I	240,833	240,833
		Total Apple Valley HOME	406,422.00	406,422.00
	City of Victorville	HOME Administration	21,911.00	21,911.00
	City of Victorville	Senior Home Repair Program (SHRP)	201,667.00	201,667.00
	City of Victorville	Owner-occupied Rehabilitation (OOR)	60,000.00	60,000.00
	City of Victorville	Mortgage Assistance Program (MAP)	60,000.00	60,000.00
		Total Victorville HOME	\$343,578.00	\$343,578.00
Total FY 2008-2009 HOME Requested			\$750,000.00	\$406,422.00
Total to be allocated for FY 2008-2009 HOME			\$750,000.00	\$750,000.00
	2008-2009 HOME Allocation		\$625,516	
	Apple Valley Gap contribution from 20% set-asides		\$124,484	

**FISCAL YEAR 2008-09
AMERICAN DREAM DOWN PAYMENT INITIATIVE**

ID #	Organization	Project Title	Funding Request	Allocated
	Town of Apple Valley	Downpayment Assistance Program (DAP)	\$4,001.00	\$4,001.00
		Total Apple Valley ADDI	\$4,001.00	4,001.00