



TOWN OF APPLE VALLEY

TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** May 10, 2016
From: Brad Miller, Town Engineer **Item No:** 5
Engineering Department
Subject: AWARD RAMONA ROAD WIDENING AND RANCHO VERDE
ELEMENTARY SCHOOL SAFE ROUTES TO SCHOOL - PROJECT NO.
2014-04

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

Award a contract to Vance Corporation for the Ramona Road Widening and Rancho Verde Elementary School Safe Routes to School – Project No. 2014-04 subject to “Approval as to Form” by the Town Attorney and “Approval as to Content” by the Town Manager.

SUMMARY:

On April 26, 2016, the Town received and opened bids for the subject contract. This Project includes providing necessary labor, equipment and materials to widen and install Class II bike lanes along Ramona Road from Navajo Road to Central Road and install new curb, gutter and sidewalk on Pioneer Road from Ramona Road to the southern property line of Rancho Verde Elementary School. In addition, the contractor will provide a bus turnout, which will be located on Central Road north of Bear Valley Road. Lastly, an Alternate Bid Item was included to overlay Apple Valley Road from Bear Valley Road to Town Center Drive.

The bid results are as follows:

<u>Contractor</u>	<u>Base Bid Price</u>
Vance Corporation	\$1,368,333.00
Sully Miller	\$1,385,790.00
All American Asphlat	\$1,559,846.92
Hardy & Harper	\$1,677,000.00
Roadway Engineering	\$1,677,708.26
Matich Corporation	\$1,799,546.00

BACKGROUND:

This Project will widen Ramona Road to a total asphalt width of thirty-six (36) feet from Navajo Road to Central Road. Upon completion, Ramona Road will include the addition of the Class II bike lanes. All of the widening takes place within the existing right-of-way. This Project also includes the construction of a new concrete sidewalk, curb and gutter along both sides of Pioneer Road between Ramona Road and the school's southerly property line, four (4) commercial driveway approaches on the school property, six (6) residential driveway approaches, four (4) ADA access ramps and updating all existing school signs to current code specifications.

The Bus Stop Improvements portion consists of adding a bus turnout, bus shelter and accessibility pathway on the west side of Central Road, approximately 200 feet north of the intersection of Bear Valley Road and Central Road. The accessibility pathway is proposed to extend from the bus shelter, south to the existing west crosswalk on Bear Valley Road.

The Apple Valley Road rehabilitation portion entails spot repairs, pavement resurfacing and restriping on Apple Valley Road, full width between Town Center Drive and Bear Valley Road.

FISCAL IMPACT:

Funding for this Project has been appropriated in the Town Council approved 2015-2016 Capital Improvement Projects Budget. Vance Corporation's base bid for the project is \$1,368,333.00, and their fee for the Bid Alternate is \$171,144.36. The total project cost, which includes the Alternate Bid Item, is \$1,539,477.36, and the funding sources are as follows:

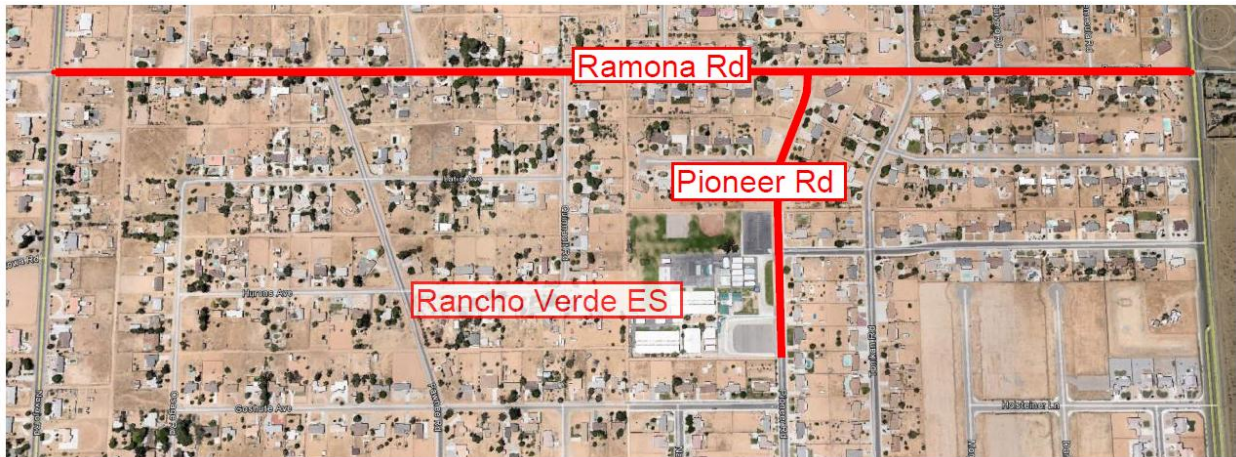
Funding Source	Budgeted	Required
Local Transportation Fund	\$35,000.00	\$24,000.00
Wastewater Fund	\$30,000.00	\$22,000.00
SANBAG TDA Article 3 Grant	\$283,333.00	\$283,333.00
Safe Routes to School Grant	\$492,000.00	\$492,000.00
Measure I	<u>\$878,167.00</u>	<u>\$718,144.36</u>
TOTAL	\$1,718,500.00	\$1,539,477.36

ATTACHMENTS:

Aerial Photos With Projects Limits

LOCATION MAPS

Ramona Road Widening and Rancho Verde Safe Route to School



Bus Stop Improvement-Bear Valley/Central Rd



Apple Valley Road Rehabilitation (Bear Valley to Town Center)

