

FISCAL IMPACT:

None.

ATTACHMENTS:

1. 2017-2018 Estimated Allocations and CDCAC

Town of Apple Valley			
2017-2018 Estimated Allocations and CDCAC/Staff Recommendations			
CDBG Public Service (Non Profit) Programs			
Name of Organization	Project Title	Description	Amount
Assistance League of Victor Valley	Operation School Bell	Clothing	\$ 12,500
High Desert Homeless Services	Shelter Services	Sheltering	\$ 12,500
Church for Whosoever	CFW Literacy Center	Child Literacy	\$ 4,000
VV Domestic Violence	A Better Way	Sheltering	\$ 6,500
SB County Library	Adult Literacy Services	Literacy	\$ 6,000
VV Community Services Council	Senior and Disabled Services	Repairs, Transportation, Visitations	\$ 10,000
Family Assistance Program	Transitional Housing	Housing activities	\$ 10,000
Lutheran Social Services, So Cal	Our Children Project	Counseling	\$ 5,000
Inland Fair Housing and Mediation Board	Fair Housing Services	Counseling	\$ 10,000
*Moses House Ministries	Resources/Referrals for Families	Counseling, Services	\$ 7,500
Total Funding Requested	*To be adjusted based on final HUD allocation		\$ 84,000
CDBG Programs (Apple Valley)			
Department	Project Title	Description	Amount
Economic Development and Housing	Small Business ADA Rehab Loan Program	Construction ADA	\$ 75,000
Economic Development and Housing	Small Business/Entrepreneur Incubator Space	Small Business Start up	\$ 25,000
Code Enforcement	Blight and Slum Elimination (BASE)	Code Enforcement	\$ 35,000
Park and Recreation	James Woody Park Playground Structures	Playground Equipment Replacement	\$ 60,000
Community Development	Administration/Monitoring	Administration	\$ 111,854
Community Development	Residential Rehab Loan Program (RRLP)	Owner Occupied Rehabilitation	\$ 102,678
Community Development	RRLP Administration (14H)	Housing activities	\$ 80,000
Total			\$ 489,532
HOME Programs (Apple Valley)			
Department	Project Title	Description	Amount
Community Development	Administration/Monitoring	Administration	\$ 36,981
Community Development	Community Dev Housing Orgazniation (CHDO)	Housing activities	\$ 30,257
Community Development	Residential Rehab Loan Program (RRLP)	Housing activities	\$ 151,287
Total			\$ 218,525