

Monthly Report of Services & Activities Parks Department and Community Services Department

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Upcoming Events

- Father/Son Basketball Tournament
June 8
- Apple Valley Idol
June 27 - 28
- Sunset Concert Series
June 19 & June 26
- Parent's Night Out
July 11
- Family Olympics
July 26

PARKS and FACILITIES DIVISIONS

APRIL 2008

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
# TREES PLANTED	0	0	14	2
# TREES REMOVED	0	0	11	52
# TREES TRIMMED	0	0	52	221
SERVICE REQUESTS COMPLETED	13	4	105	48
VANDALISM ACTS REPAIRED	2	4	27	22
GRAFFITI ACTS REPAIRED	0	2	15	18

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
WEEKEND WORKERS	632	552	5768	5779
WEEKDAY WORKERS	944	600	7456	8079
VOLUNTEER WORKERS	0	0	141	40
OTHER	0	70	0	619
TOTAL NON PAID LABOR HOURS:	1576	1222	13,365	14,517

PARK AND FACILITY PROJECTS COMPLETED

- Assisted with Community Clean-Up Day on April 12.
- Prepped Town Hall for the Children's Safety Fair on April 19.
- Refinished the hardwood floors in the Auditorium and Gymnasium at the James Woody Community Center.



Community Clean-Up Day

PARK AND FACILITY USAGE

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Corwin Park	4	3	30	29
James Woody Park	0	0	1	0
Mendel Park	0	2	1	5
Sycamore Rocks Park	0	0	1	0
Thunderbird Park	0	0	1	0
Virginia Park	0	1	0	1



Civic Center Park



Civic Center Park Amphitheater

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Brewster Park	118	120	713	1136
Corwin Park	46	4	159	174
James Woody Park 9 fields	237	207	1090	1368
Lions Park	24	5	115	125
Mendel Park	22	0	126	83
Mountain Vista Park	27	0	27	16
Norm Schmidt Park	0	0	69	19
Sycamore Rocks Park	42	12	164	101
Thunderbird Park	38	0	153	146
Virginia Park	46	0	219	110
Yucca Loma Park	22	0	119	89

CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Aquatic Center	94	88	613	863
Amphitheatre	nap	1	nap	9

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PARK AND FACILITY USAGE

HORSEMEN'S CENTER USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
BMX	9	10	86	86
Horseshows	2	3	3	8
Other/Open Ride	33	3*	266	176

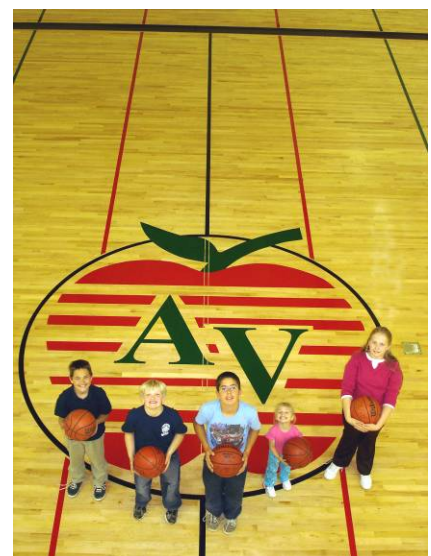
*Open Ride is now during daylight hours. Arenas are no longer reserved for Open Ride during designated hours.



The annual maintenance of the hardwood floors in the Gymnasium and Auditorium was done this month. The floors are resurfaced every year in order to keep them in good condition for years to come.

TOWN HALL RECREATION CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Room # 1	25	22	178	218
Room # 2	38	21	184	250
Room # 3	37	40	238	371
Room # 4	37	40	231	373
Room # 5	14	4	210	96

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Auditorium	36	45	408	433
Ward Room	35	40	420	366
Arts and Crafts Room	30	33	403	332
Upstairs Meeting Room	7	5	18	61
Kitchen	8	8	90	65
Mini-Gym	39	32	328	330
Gymnasium	26	30	445	493



nap - Figures not applicable
min - Minimum participation not met
NO - Not offered

YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Adult Softball	586	345*	35	22*
Over 30-Basketball	NO	40	NO	4
Co-Ed Volleyball	NO	min	NO	min
7-on-7 Men's Soccer	NO	40	NO	4
3-on-3 B-ball Tourn.	NO	min	NO	min
TOTAL	586	425	35	30

Pee Wee T-Ball



YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Youth Basketball - Summer/Winter	360*	346*	40*	37*
Hot Shots Basketball - Summer/Winter	90*	75*	10*	8*
Sports Camps	25	7	nap	nap
TOTAL	475	428	50	45



PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Pee Wee Basketball - Summer/Winter	39*	36*	4*	4*
Adventures in Pee Wee Sports	32	43	nap	nap
Pee Wee Soccer	61	80	8	10
Pee Wee T-Ball	135	105	14	12
TOTAL	267	264	26	26

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Adult Classes	78	69	783	660
Youth Classes	306	265	3156	2521
Day Camp	41	NO	617	553
CAVE	13	NO	163	119
Open Gym	219	300	2397	2639
Interpretive Camps	NO	NO	33	25
Therapeutic Recreation	NO	17	19	160
TOTAL	657	651	7168	6677



Kindermusik

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
AAE - Mojave River Campus	7	24	178	183
AAE - Thunderbird Campus	37	32	283	226
Desert Knolls School	114	74	915	738
Mojave Mesa School	21	17	264	119
Rancho Verde School	26	20	619	254
Sandia School	18	30	394	241
Sitting Bull Elementary School	164	166	1356	1465
Sitting Bull Middle School	46	76	820	598
Vanguard Prep	215	179	1932	1708
TOTAL	648	618	6761	5532

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Civic Center Pool - Open Rec Swim	241	NO	1698	4437
Civic Center Pool - Morning Lap Swim	401	600	2913	5301
Civic Center Pool - Evening Lap Swim	97	156	1082	1508
Civic Center Pool - Swim Lessons	NO	NO	34	552
Civic Center Pool - Water Aerobics	60	52	353	758
Civic Center Pool - Discover Scuba	0	NO	9	11
Civic Center Pool - Open Water Diver Course	12	NO	23	7
Civic Center Pool - Lifeguard Training Course	15	NO	27	23
Civic Center Pool - Guard Start	NO	NO	NO	14
Civic Center Pool - Competitive Stroke Tech.	NO	NO	NO	88
Civic Center Pool - Community Water Safety	NO	NO	NO	7
Civic Center Pool - Halloween Pool Party	NO	NO	130	68
Civic Center Pool - Co-Ed Water Polo	NO	min	NO	min
Civic Center Pool - CPR Challenge	NO	8	NO	16
TOTAL	826	816	6269	12,790



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



SPECIAL EVENTS PARTICIPATION

SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		06/07	07/08
Firecracker Run		120	146
Mud Fest		236	380
Round Up Run		86	70
Horsemen's Center Campfire Programs		33	35
Haunted House		456	461
Kiddie Carnival		600	500
Turkey Run		106	82
Apple Valley's Most Talented Kid		250	156
Rent-a-Santa		27	33
Community Christmas Caroling		87	248
Bunny Run		168	168
Eggstravaganza		400	1,000
TOTAL		2569	3279



HIGHLIGHTS

- *Therapeutic Recreation programs continue to grow with the popular Special Apples program. On April 19, 17 participants enjoyed a floor hockey scrimmage game. Therapeutic Recreation implements a variety of community-based recreation programs for individuals with disabilities.*

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



VISION 2010 PROGRAM UPDATE

WORKPLAN – Increase Recreational Opportunities for Youth and Adults

- **SENIORS** - Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates, Tap Dancing and Fantasy Beading.
- **ADULTS** - Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2008 include 7-on-7 Soccer, a basketball tournament and softball tournament.
- **TEENS** - The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) opened in October 2005 with a variety of activities for teens. Teen swim lessons will be offered Summer 2008. Other new programs for teens include Driver's Education, SAT Preparation, Teen Nights and Teen Zone.
- **YOUTH** - The After School Activities Program continues to operate with approximately 170 participants per week. Interpretive camps will be offered Summer 2008. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** - Pee Wee classes and sports continue to fill to capacity. Additional are being offered for some programs the fill to capacity. New classes being offered include Kindermusik, Start Smart and Kindergarten Readiness.
- **DEVELOPMENTALLY CHALLENGED** - The Challenger program has been redesigned and now named "Special Apples." Events are scheduled throughout 2008.
- **FAMILIES** - The 2nd Annual Easter Eggstravaganza was held in March 2008 with approximately 1,000 people attending. Family camping events are scheduled throughout 2008.
- **EQUESTRIAN** - Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.



Volunteens working at the Paul Swick Community Garden

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08	06/07	07/08
Volunteens/Volunteers	0	17	181	137	1516	887
Coaches	10	12	170	82	1490	1245
TOTAL	10	29	351	219	3006	2132

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered