

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, ESTABLISHING SEWER FEES AND ESTABLISHING AN OPERATIVE DATE THEREFOR

Summary Statement:

In May, 2010, the Victor Valley Waste Water Reclamation Authority (VWRA) proposed an increase in the sewer user charge for member agencies for the fiscal year 2010-10 from \$15.65 to \$19.38 per equivalent dwelling unit (EDU) per month, an increase of \$3.73. The VWRA increase was to off-set subsidies used to maintain the facility.

Currently the Town charges sewer users Twenty Three Dollars and Seventy-Two Cents (\$23.72) per EDU. The fee will be increased to an amount of Twenty-Seven Dollars and Forty-Five Cents (\$27.45). Passing through the VWRA's \$3.73 increase will allow the Town to recapture its increased cost for waste water treatment and will result in no gain or loss to the town when realized.

(continued)

Recommended Action:

1. Open the public hearing for Resolution 2010-40
2. Determine whether a majority protest exists, and
3. If no majority protest exists, adopt Resolution 2010-40, revising the sewer user fees for the use of Town sewers.

Proposed by: Kevin N. Smith, Interim Finance Director **Item Number** _____

T. M. Approval: _____ **Budgeted Item** Yes No N/A

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Summary Statement
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On June 22, 2010, the Town Council voted to approve Town Council Resolution 2010-31, titled "Resolution of the Town Council of the Town of Apple Valley setting the time and place for a public hearing on sewer user fees increase in an amount of three dollars – seventy-three cents (\$3.73) per equivalent dwelling unit per month and directing staff to proceed with the special notice proceeding as required by law." Pursuant to Section 6, of Article XIII(D) (Proposition 218), on June 23, 2009, over Seven Thousand (7,000) written notices were sent out to property owners notifying them of this hearing and their right to protest the Proposed Fee Increase. The Town has complied with the notice, protest and hearing requirements of Proposition 218 with respect to the Proposed Fee Increase.

If the protests submitted in opposition to the Proposed Fee Increase **are not** greater than the majority of the parcels subject to the Proposed Fee Increase, a majority protest does not exist and the Town Council may adopt Resolution 2010-.

If the protests submitted in opposition to the Proposed Fee Increase **are** greater than the majority of the parcels subject to the Proposed Fee Increase, a majority protest does exist and the Town Council must deny Resolution 2010-.

RESOLUTION NO. 2010-40

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, ESTABLISHING SEWER FEES AND ESTABLISHING AN OPERATIVE DATE THEREFOR

The Town Council of the Town of Apple Valley does ordain as follows:

Section 1: Sewer User Fees

- (a) Each unit designed for single family occupancy, each residential unit within a multiple family development, and each mobile home unit will be assessed at the rate of \$27.45 per unit per month effective at such time as necessary to cover related costs.
- (b) Each commercial shop or office with individual restroom facilities will be assessed at the rate of \$27.45 per unit per month plus \$1.186 per fixture unit in excess of twenty (20) fixture units effective at such time as necessary to cover related costs.
- (c) Commercial or industrial shops or office with public and/or centralized sewer use facilities will be assessed a minimum of \$27.45 per month plus \$1.186 per fixture unit in excess of twenty (20) fixture units effective at such time as necessary to cover related costs.
- (d) Schools' monthly user fees will be calculated on the basis of total annual enrollment (including faculty) whereby twenty-three (23) students and/or faculty equals one (1) EDU, which is defined as twenty (20) fixture units which will be assessed at the rate of \$27.45 per EDU per month effective at such time as necessary to cover related costs.
- (e) The Sewer User Charge will be collected by the Town on a bimonthly basis for residential service and all others will be collected on a monthly basis.

Section 2: Effective Date

This Resolution shall become effective when the need arises. Section 1 of this Resolution shall become operative on the same date.

APPROVED AND ADOPTED by the Town Council of the Town of Apple Valley
this 10th day of August, 2010.

MAYOR

Attest:

TOWN CLERK