

Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Swing the Town
September 8
- Paws n' Claws Pet Fair
September 11
- Apple Valley Fall Festival
September 25
- Apple Valley Reverse Triathlon
September 25

PARKS and FACILITIES DIVISIONS

JULY 2010

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# TREES PLANTED	0	0	0	0
# TREES REMOVED	0	0	0	0
# TREES TRIMMED	0	0	0	0
SERVICE REQUESTS COMPLETED	5	10	5	10
VANDALISM ACTS REPAIRED	5	1	5	1
GRAFFITI ACTS REPAIRED	5	8	5	8

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
WEEKEND WORKERS	760	224	760	224
WEEKDAY WORKERS	856	872	856	872
VOLUNTEER WORKERS	46	693	46	693
OTHER	68	240	68	240
TOTAL NON PAID LABOR HOURS:	1730	2029	1730	2029

PARK AND FACILITY PROJECTS COMPLETED

- Installed new BBQs, concrete picnic tables and trash receptacles at Corwin Park, Mendel Park and Thunderbird Park.
- Prepped the Lenny Brewster Sports Center for the Freedom Festival.



Corwin Park

PARK AND FACILITY USAGE

CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Aquatic Center	234	200	234	200
Amphitheatre	4	6	4	6

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Corwin Park	1	1	1	1
James Woody Park	2	1	2	1
Mendel Park	0	1	0	1
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	0	1	0	1
Virginia Park	2	1	2	1

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Lenny Brewster Sports Center	149	89	149	89
Corwin Park	4	9	4	9
James Woody Park 9 fields	35	1	35	1
Lions Park	1	13	1	13
Mendel Park	4	5	4	5
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	0	0
Sycamore Rocks Park	0	3	0	3
Thunderbird Park	0	3	0	3
Virginia Park	0	6	0	6
Yucca Loma Park	0	1	0	1

PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Total Golf Rounds Played	2192	2661	2192	2661

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
BMX	9	9	9	9
Horseshows	1	0	1	0
Picnics/Camping/Day Use	4	18	4	18

TOWN HALL RECREATION CENTER	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
Room # 1	18	20	18	20
Room # 2	13	24	13	24
Room # 3	32	46	32	46
Room # 4	32	46	32	46
Room # 5	1	3	1	3

JAMES A. WOODY COMMUNITY CENTER	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
Auditorium	53	59	53	59
Ward Room	43	41	43	41
Arts and Crafts Room	60	44	60	44
Upstairs Meeting Room	24	22	24	22
Kitchen	7	26	7	26
Mini-Gym	53	43	53	43
Gymnasium	29	82	29	82

**Menopause
The Musical**



The Active Adults enjoyed a trip to the San Bernardino Center for the Performing Arts on July 23rd to see "Menopause the Musical."

Sign ups for the Active Adult excursions continue to fill to capacity.





YOUTH AND ADULT SPORTS PARTICIPATION

	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
PEE WEE SPORTS				
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	15	16	nap	nap
Pee Wee Soccer	NO	NO	NO	NO
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	15	16	0	0

	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
YOUTH SPORTS				
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	min	9	nap	nap
TOTAL	0	9	0	0

	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
ADULT SPORTS				
Adult Softball	NO*	NO*	NO*	NO*
Over 25/30-Basketball	49	NO*	5	NO*
7-on-7 Men's Soccer	NO	NO	NO	NO
Adult Kickball	NO*	min	NO*	min
TOTAL	49	0	5	0

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Programs/Classes	113	115	113	115
Youth Programs/Classes	169	148	169	148
Day Camp	184	171	184	171
CAVE	76	77	76	77
Open Gym	505	455	505	455
Interpretive Camps	69	11	69	11
Therapeutic Recreation	13	29	13	29
Swing the Town	52	23	52	23
Active Adults	NO	20	NO	20
TOTAL	1181	1049	1181	1049



Hip Hop Dance

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
AAE - Corwin Campus	NO	NO	NO	NO
AAE - Thunderbird Campus	NO	NO	NO	NO
Desert Knolls School	NO	NO	NO	NO
Sitting Bull Elementary School	NO	NO	NO	NO
Sitting Bull Middle School	NO	NO	NO	NO
Vanguard Prep	NO	NO	NO	NO
TOTAL	0	0	0	0

nap - Figures not applicable min - Minimum participation not met NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Open Rec Swim	5034	5258	5034	5258
Morning Lap Swim	824	968	824	968
Evening Lap Swim	385	223	385	223
Swim Lessons	636	623	636	623
Water Aerobics	148	160	148	160
Open Water Diver Course	4	5	4	5
Kayak Kraz	2	NO	2	NO
Apple Valley WAVE	58	79	58	79
Special Events	43	NO	43	NO
Drop-In Scuba	NO	5	NO	5
TOTAL	7134	7321	7134	7321



nap - Figures not applicable min - Minimum participation not met NO - Not offered

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**

Movies in the Park at Horsemen's Center

SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		09/10	10/11
Firecracker Run		208	188
Movie Night in the Park		NO	200
	TOTAL	208	388



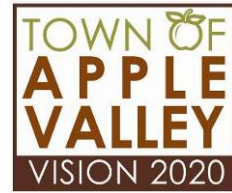
HIGHLIGHTS

Movie Night in the Park was held at Horsemen's Center on July 30th with 200 people attending. The event continues to grow and is being offered throughout the summer using the department's outdoor cinema system.

nap - Figures not applicable
min - Minimum participation not met
NO - Not offered



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town's network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11	09/10	10/11
Volunteers/Volunteers	23	24	23	24	308	496
Coaches	28	30	28	30	184	226
TOTAL	51	54	51	54	492	722

*08/09 figures have been corrected.



Teen Zone members conducting family games at Movie Night in the Park



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered