

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

TOWN HALL AND POLICE BUILDING REMODEL PROGRAMS

Summary Statement:

At the May 10, 2010 Council meeting, direction was given to staff to proceed with the design and plans for the Town Hall and the Police Building Tenant Improvements. Council direction also included authorization to prepare bid specifications and advertise for bids. Final design and plans have been completed and approved by staff and the project has been formally advertised for bids.

The bid opening for both projects occurred on Wednesday, September 22, 2010. Exhibit "A" attached to this staff report provides the detail of the lowest responsible bidders recommended for approval.

It is noted that that the budget for this project is \$850,000, with \$400,000 coming from Development Services Building savings and \$450,000 coming from the Police Facilities Development Impact Fee fund. The total construction cost for both buildings is \$404,661, with \$253,137 allocable to the Town Hall and \$142,054 attributable to the Police Building. The totals for construction management and furniture, fixtures and equipment are \$190,000 and \$139,000, respectively. Together, these categories total \$733,600, leaving a gross fund balance of \$116,400. From this amount, staff is recommending that the Town Council appropriate \$77,000 for a contingency fund for both buildings, leaving a net fund balance of \$39,400. Based upon the foregoing, staff recommends adoption of form motions numbered 1 and 2.

Recommended Action:

- 1) Award bids for Town Hall and Police Building remodel programs contained in Exhibit "A"; and,
- 2) Appropriate \$77,000 from funds available for contingency fund for the Town Hall and Police Building remodel programs.

Proposed by: Building & Safety Division _____ **Item Number** _____

T. M. Approval: _____ **Budgeted Item** **Yes** **No** **N/A**

EXHIBIT A

Prepared by Eberhardt Construction Inc.
ECI Job Number 0310

Bid Pkg.	Title of Bid Package	Prime Contractor	AV TH TI Bldg. A Bid Amount	AV POLICE TI Bldg. B Bid Amount	Allowance	Lowest Bid Both Bldgs. Total Bid Amount
1	SELECTIVE BUILDING DEMOLITION	Dunagan Const.	\$ 6,853.00	\$ 2,617.00		\$ 9,470.00
		Allowance	\$ 6,240.00	\$ 3,760.00	\$ 10,000.00	\$ 19,470.00
2	ROUGH CARPENTRY	Dunagan Const.	\$ 3,878.00	\$ 3,162.00		\$ 7,040.00
3	FINISH CARPENTRY	Warren Construction	\$ 9,045.00	\$ 5,460.00		\$ 14,505.00
4	INSULATION	Dunagan Const.	\$ 1,094.00	\$ 891.00		\$ 1,985.00
5	DOORS, FRAMES & HARDWARE	Dunagan Const.	\$ 8,918.00	\$ 978.00		\$ 9,896.00
6	ALUM. FRAMED WINDOW WALL SYSTEM	Victorville Glass	\$ 14,276.00	\$ 30,804.00		\$ 45,080.00
7	DRYWALL GYPSUM BOARD	Caston Plastering	\$ 27,000.00	\$ 20,000.00		\$ 47,000.00
8	ACOUSTICAL CEILING SYSTEMS	Southcoast Acoustical	\$ 19,100.00	\$ 6,000.00		\$ 25,100.00

9	FLOOR COVERING & CERAMIC TILE	Golden State Flooring	\$ 35,260.00	\$ 5,450.00	\$ 40,710.00
10	WINDOW TREATMENTS	Sav-Mor Blinds	\$ 1,053.00	\$ 2,107.00	\$ 3,160.00
11	PAINTING	Painting & Décor Ltd.	\$ 23,000.00	\$ 9,850.00	\$ 32,850.00
12	SIGNAGE	Inland Building	\$ 3,200.00	\$ 1,900.00	\$ 5,100.00
13	FIRE PROTECTION	JPI Development	\$ 10,000.00	\$ 6,000.00	\$ 16,000.00
14	PLUMBING	Empyrean Plumbing	\$ 8,485.00	\$ -	\$ 8,485.00
15	HVAC	Comfort Conditioning	\$ 31,385.00	\$ 19,775.00	\$ 51,160.00
16	ELECTRICAL & FIRE ALARM	Construction Electric Barkley Andros Corp.	\$ 44,350.00	\$ 23,300.00	\$ 67,650.00
					\$ -
				\$ 10,000.00	
		Total for Town Hall TI	\$ 253,137.00		
		Total for Police Station TI		\$ 142,054.00	
		Total Project Cost			\$ 404,661.00