

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

AMENDMENT TO SHERIFF'S CONTRACT – VEHICLE EXCHANGES

SUMMARY STATEMENT:

With the new 12 hour shifts in the sheriff's department demand for marked police cruisers has been reduced. The Chief (Captain Belknap) has requested the replacement of one marked cruiser with 2 additional Citizen on Patrol vehicles and one additional unmarked detective unit. The additional cost for the remainder of this fiscal year would be \$3,224.

With the hour rescheduling by the Sheriff, and with other savings by the department, the Town will save over \$100,000 this year in overtime and those other savings will more than offset the expense. This will provide needed vehicles for our COP's and provide an additional detective vehicle for personnel working in the Detective Bureau and Pro-Active Units.

Finally, the county will then transfer one of the COP vehicles back to the Town for disposal. The vehicle has in excess of 118,000 miles on it.

Recommended Action:

Approve the amendment to the Sheriff's Contract involving the addition of two COP vehicles and one unmarked detective unit at an additional contract cost of \$3,224.00.

Proposed by: Kevin N. Smith, Interim Finance Director

Item Number _____

T.M. Approval: _____

Budgeted Item Yes No N/A