

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

TRANSFER OF JAG GRANT FUNDS FOR FISCAL YEAR 2009-10 AND 10-11 TO THE PUBLIC SAFETY GRANT FUND FOR POLICE ACTIVITIES LEAGUE RELATED EXPENDITURES.

SUMMARY STATEMENT:

The Town has received several JAG Grants for Public Safety purposes over the last several years. When applied for in 2009 and this fiscal year the funds were intended to cover operating expenses for the Apple Valley Police Activities League (PAL) program. Last Fiscal Year the funds were inadvertently put in the General Fund and credited toward Public Safety to offset personnel costs for a Juvenile Officer. The Town receives a COP grant annually in excess of \$100,000 for costs related to a Juvenile Officer as well (The application for funds is also on this agenda).

Attached is a memorandum outlining the proposed expenditures of the funds for both grants totaling \$57,624. It is recommended that this amount be transferred into the Public Safety Grant Fund and expenditures related to the PAL program be charged appropriately until exhausted. When preparing the Estimated Year End 09-10 Fiscal Year grant funds and in the preparation of the FY 10-11 Budget the funds were not included in the calculations. Therefore this transfer will have no adverse impact on the General Fund.

Recommended Action:

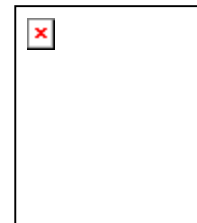
Approve the transfer of JAG grant funds from 2009-10 and 1010-11 totaling \$57,624 from the General Fund to the Public Safety Grant Fund to pay expenses as listed in the attached Captain's memorandum.

Proposed by: Capt. Bart Belknap & Kevin N. Smith

Item Number _____

T.M. Approval: _____ **Budgeted Item:** Budgeted Item Yes No N/A

INTEROFFICE MEMO



DATE December 15, 2010

PHONE 240-7400

FROM **Bart Belknap**, Captain

Apple Valley Station

TO **Frank Robinson**, Town Manager

Town of Apple Valley

SUBJECT **JAG Grant Fund Expenditure-2009**

The Apple Valley Police Department has determined in order to comply with the Federal guidelines set forth under the terms of this grant and to ensure grant revenues are utilized in the most practicable and effective manner, all monies received through this grant shall be used toward offsetting the cost of the Apple Valley Police Activities League (AV PAL). The 2009 JAG Grant awarded the Apple Valley Police Activities League \$28,167.00.

Budget Narrative

A. Personnel

The personnel budget details the cost of salary for one part time Youth Center Coordinator and one part time Boxing Coordinator.

Youth Center Coordinator: His responsibility is to supervise after school homework activities, tutoring, and career building activities as well as developing joint community partnerships with key organizations and agencies. The Youth Center Coordinator is responsible for the collection of statistical data to track the after school mentoring program.

The cost for a part-time Apple Valley PAL Youth Center Coordinator is \$10,743.20 per year (\$10.33 per hour) x (20 hours per week) x (52 weeks), with no overtime.

Boxing Coordinator: The Boxing Coordinator supervises the professional boxing trainers, certified by the United States Boxing Association, who train youth between the ages of 10-18 in physical fitness and boxing techniques. The coordinator ensures the youth comprehend the physical, psychological, ethical and emotional aspects involved in the sport of boxing and unites physical fitness with positive role models creating an atmosphere of trust between all local public safety groups and the youth.

The cost for a part-time Apple Valley PAL Boxing Coordinator is \$14,336.40 per year (\$27.57 per hour) x (20 hours per week) x (26 weeks), with no overtime.

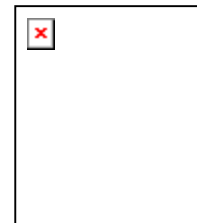
B. Programs

The programs budget details the cost expenditures to operate the SHOCK Juvenile Intervention Program.

SHOCK: Self-respect, Honesty, Obedience, Character and Knowledge (S.H.O.C.K.). The 90-hour intervention program is held twice each year for Apple Valley at-risk youth.

The remaining \$3,087.40 will pay for the cost of uniforms, class materials such as notebooks, paper, pens, equipment, graduation certificates, frames, graduation trip, as well as transportation fees for class field trips to the Coroner's Office, Federal Prison, Victorville Court House, and other assorted outings.

INTEROFFICE MEMO



DATE December 15, 2010

PHONE 240-7400

FROM **Bart Belknap**, Captain

Apple Valley Station

TO **Frank Robinson**, Town Manager

Town of Apple Valley

SUBJECT **JAG Grant Fund Expenditure-2010**

The Apple Valley Police Department has determined in order to comply with the Federal guidelines set forth under the terms of this grant and to ensure grant revenues are utilized in the most practicable and effective manner, all monies received through this grant shall be used toward offsetting the cost of the Apple Valley Police Activities League (AV PAL). The 2010 JAG Grant awarded the Apple Valley Police Activities League \$29,457.00.

Budget Narrative

A. Personnel

The personnel budget details the cost of salary for one part time Youth Center Coordinator and one part time Boxing Coordinator.

Youth Center Coordinator: His responsibility is to supervise after school homework activities, tutoring, and career building activities as well as developing joint community partnerships with key organizations and agencies. The Youth Center Coordinator is responsible for the collection of statistical data to track the after school mentoring program.

The cost for a part-time Apple Valley PAL Youth Center Coordinator is \$10,743.20 per year (\$10.33 per hour) x (20 hours per week) x (52 weeks), with no overtime.

Boxing Coordinator: The Boxing Coordinator supervises the professional boxing trainers, certified by the United States Boxing Association, who train youth between the ages of 10-18 in physical fitness and boxing techniques. The coordinator ensures the youth comprehend the physical, psychological, ethical and emotional aspects involved in the sport of boxing and unites physical fitness with positive role models creating an atmosphere of trust between all local public safety groups and the youth.

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B. Programs

The programs budget details the cost expenditures to operate the SHOCK Juvenile Intervention Program.

SHOCK: Self-respect, Honesty, Obedience, Character and Knowledge (S.H.O.C.K.). The 90-hour intervention program is held twice each year for Apple Valley at-risk youth.

The remaining \$4,377.40 will pay for the cost of uniforms, class materials such as notebooks, paper, pens, equipment, graduation certificates, frames, graduation trip, as well as transportation fees for class field trips to the Coroner's Office, Federal Prison, Victorville Court House, and other assorted outings.