

Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Special Apples Valentine's Dance
February 12
- Annual Tri-Star Basketball Skills Contest
February 22
- Special Apples Family Picnic
March 12
- Healthy Living Workshops
March 8, 15, 22

PARKS and FACILITIES DIVISIONS

NOVEMBER 2010

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# TREES PLANTED	0	0	22	0
# TREES REMOVED	0	6	18	7
# TREES TRIMMED	15	15	25	50
SERVICE REQUESTS COMPLETED	1	2	21	30
VANDALISM ACTS REPAIRED	6	1	15	5
GRAFFITI ACTS REPAIRED	4	1	13	20

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
WEEKEND WORKERS	400	168	3008	1344
WEEKDAY WORKERS	960	392	4632	3400
VOLUNTEER WORKERS	120	70	727	825
OTHER	0	61	856	600
TOTAL NON PAID LABOR HOURS:	1480	691	9223	6169

PARK AND FACILITY PROJECTS COMPLETED

- Aerated the ballfields at the Lenny Brewster Sports Center.
- Installed a new slide on the playground at Corwin Park.
- Removed six dead trees from Corwin Park.

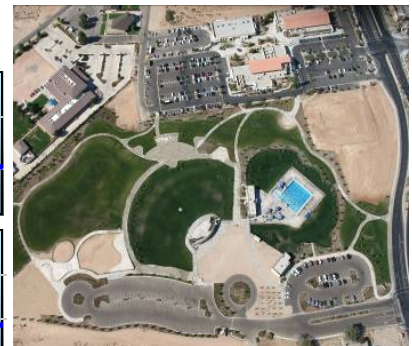


Corwin Park

PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Total Golf Rounds Played	2240	1772	11,878	12,437

CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
Aquatic Center	91	46*	731	601*
Amphitheatre	0	1	7	11



Civic Center Park

*AVUSD & AV WAVE uses are not included. Uses have increased and vary. They cannot be tracked in the reservation database.

PICNIC AREA USAGE - SCHEDULED	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
Corwin Park	1	0	16	27
James Woody Park	1	0	5	5
Mendel Park	0	1	4	6
Sycamore Rocks Park	0	0	1	0
Thunderbird Park	0	0	0	1
Virginia Park	0	0	5	1



Corwin Park

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Lenny Brewster Sports Center	163	85	1016	797
Corwin Park	4	9	145	173
James Woody Park 9 fields	186	182	944	819
Lions Park	1	11	79	128
Mendel Park	1	12	76	66
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	2	68
Sycamore Rocks Park	0	3	2	148
Thunderbird Park	0	0	100	144
Virginia Park	0	6	113	75
Yucca Loma Park	0	0	65	66



Mountain Vista Park

PARK AND FACILITY USAGE

HORSEMEN'S CENTER USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
BMX	7	9	46	45
Horseshows	0	0	4	1
Picnics/Camping/Day Use	2	4	18	33



Conference Center

TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Recreation Center - Room # 1	22	22	109	106
Recreation Center - Room # 2	20	18	102	97
Recreation Center - Room # 3	35	26	170	171
Recreation Center - Room # 4	35	26	170	171
Recreation Center - Room # 5	1	2	6	9
Full Conference Center	nap	0	nap	4
Conference Center - North Room	nap	2	nap	3
Conference Center - South Room	nap	3	nap	6
Development Services Conf Room 1	nap	5	nap	15



Town Hall Recreation Center

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Auditorium	42	32	244	210
Ward Room	28	24	180	162
Arts and Crafts Room	22	27	172	159
Upstairs Meeting Room	0	0	34	38
Kitchen	4	2	29	56
Mini-Gym	24	21	176	157
Gymnasium	39	34	232	271



James Woody Community Center



Apple Valley Country Club

nap - Figures not applicable

YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Softball	260	279	20	21
Over 25/30-Basketball	106	49	11	6
7-on-7 Men's Soccer	NO	NO	NO	NO
Adult Kickball	65	min	5	min
TOTAL	431	328	36	27



PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	47	42	nap	nap
Pee Wee Soccer	75	89	10	10
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	122	131	10	10



YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	min	9	nap	nap
Youth 3-on-3 Soccer Tournament	42	108	11	27
TOTAL	42	117	11	27



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Programs/Classes	115	101	622	550
Youth Programs/Classes	158	143	900	784
Day Camp	NO	NO	235	237
CAVE	NO	NO	100	108
Open Gym	198	273	1630	1588
Interpretive Camps	NO	NO	74	11
Therapeutic Recreation	8	8	113	80
Swing the Town	54	NO	249	33
Active Adults	NO	0	NO	41
TOTAL	533	525	3923	3432

Youth Tumbling



AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
AAE - Corwin Campus	46	66	192	201
AAE - Thunderbird Campus	39	65	160	181
Desert Knolls Elementary School*	38	40	151	137
Rio Vista Elementary School*	NO	83	NO	288
Sitting Bull Academy (K-4)*	154	102	481	363
Sitting Bull Academy (5-8)*	66	50	212	208
Vanguard Preparatory*	125	106	473	429
TOTAL	468	512	1669	1807

*AVUSD school schedule changed this year. School started on August 23, 2010.

nap - Figures not applicable min - Minimum participation not met NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Open Rec Swim	NO	NO	6695	7433
Morning Lap Swim	457	306	2789	3011
Evening Lap Swim	85	0	1324	538
Swim Lessons	NO	NO	811	976
Water Aerobics	66	53	541	572
Open Water Diver Course	NO	NO	4	5
Kayak Kraz	NO	NO	2	NO
Apple Valley WAVE	37	74	235	409
Special Events	30	33	81	33
Drop-In Scuba	NO	NO	NO	8
TOTAL	675	466	12,482	12,985



Scuba Santa

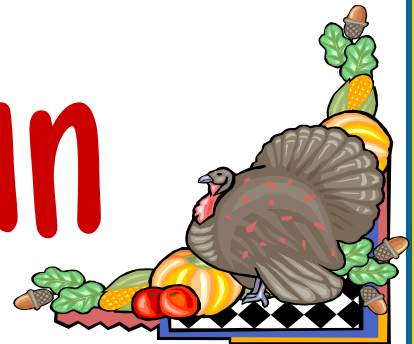
Scuba Santa was offered on November 13th. 33 participants scuba dived into the deep end of the pool and had their picture taken with Santa.



**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**



Turkey Run



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		09/10	10/11
Firecracker Run		208	188
Movie Night in the Park		NO	325
Mud Fest		275	190
Horsemen's Center Campfire Programs		44	NO
Fall Festival Run		68	NO
Reverse Triathlon		NO	321
Haunted House		374	380
Kiddie Carnival		600	500
Turkey Run		203	140
TOTAL		1772	2044



HIGHLIGHTS

The 8th Annual Turkey Run was held on Saturday, November 20th with 140 participants. Separate awards (including turkeys!) were given to men and women in each age division. Participation was lower this year due to the inclement weather.

nap - Figures not applicable
min - Minimum participation not met
NO - Not offered



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town’s network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town’s Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11	09/10	10/11
Volunteers/Volunteers	18	19	142	139	1308	1198
Coaches	10	0	72	76	288	334
TOTAL	28	19	214	215	1596	1532

*08/09 figures have been corrected.



Teen Zone members



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered