

Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Community Clean Up
October 22
- Tour de Apple Valley
October 22
- Haunted House
October 28 & 29
- Kiddie Carnival
October 29
- Holiday Craft Fair
November 12

PARKS and FACILITIES DIVISIONS

JULY 2011

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
# TREES PLANTED	0	0	0	0
# TREES REMOVED	0	0	0	0
# TREES TRIMMED	0	30	0	30
SERVICE REQUESTS COMPLETED	10	8	10	8
VANDALISM ACTS REPAIRED	1	1	1	1
GRAFFITI ACTS REPAIRED	8	7	8	7

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
WEEKEND WORKERS	224	456	224	456
WEEKDAY WORKERS	872	992	872	992
VOLUNTEER WORKERS	693	0	693	0
OTHER	240	0	240	0
TOTAL NON PAID LABOR HOURS:	2029	1448	2029	1448

PARK AND FACILITY PROJECTS COMPLETED

- Prepped the Lenny Brewster Sports Center for Freedom Festival.
- Prepped Civic Center Park for the Concerts in the Park.



Freedom Festival

PARK AND FACILITY USAGE

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Corwin Park	1	5	1	5
James Woody Park	1	3	1	3
Mendel Park	1	0	1	0
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	1	0	1	0
Virginia Park	1	0	1	0
TOTAL	5	8	5	8

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Lenny Brewster Sports Center	89	134	89	134
Corwin Park	9	4	9	4
James Woody Park 9 fields	1	68	1	68
Lions Park	13	16	13	16
Mendel Park	5	11	5	11
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	0	0
Sycamore Rocks Park	3	3	3	3
Thunderbird Park	3	7	3	7
Virginia Park	6	6	6	6
Yucca Loma Park	1	0	1	0
TOTAL	130	249	130	249

PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Total Golf Rounds Played	2661	2879	2661	2879



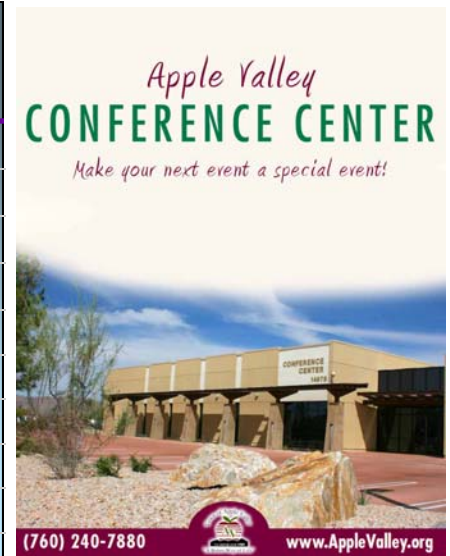
CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
# of Uses	10/11	11/12	10/11	11/12
Aquatic Center	200	200*	200	200*
Amphitheatre	6	5	6	5
TOTAL	206	205	206	205

*AVUSD & AV WAVE uses are not included. Uses have increased and vary. They cannot be tracked in the reservation database.

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
# of Uses	10/11	11/12	10/11	11/12
BMX	9	8	9	8
Horseshows	0	0	0	0
Picnics/Camping/Day Use	18	5	18	5
TOTAL	27	13	27	13

PARK AND FACILITY USAGE

TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Recreation Center - Room # 1	20	27	20	27
Recreation Center - Room # 2	24	27	24	27
Recreation Center - Room # 3	46	22	46	22
Recreation Center - Room # 4	46	22	46	22
Recreation Center - Room # 5	3	17	3	17
Full Conference Center	nap	2	nap	2
Conference Center - North Room	nap	8	nap	8
Conference Center - South Room	nap	7	nap	7
Development Services Conf Room I	nap	15	nap	15
TOTAL	139	147	139	147



JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Auditorium	59	31	59	31
Ward Room	41	31	41	31
Arts and Crafts Room	44	39	44	39
Upstairs Meeting Room	22	0	22	0
Kitchen	26	3	26	3
Mini-Gym	43	21	43	21
Gymnasium	82	45	82	45
TOTAL	317	170	317	170

nap - Figures not applicable

YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Adult Softball	NO*	NO*	NO*	NO*
Over 25/30-Basketball	NO*	70	NO*	8
TOTAL	0	70	0	8

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	16	11	nap	nap
Pee Wee Soccer	NO	NO	NO	NO
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	16	11	0	0



Adventures in Pee Wee Sports

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	9	NO	nap	nap
TOTAL	9	0	0	0

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Adult Programs/Classes	115	123	115	123
Youth Programs/Classes	159	142	159	142
Day Camp	171	220	171	220
CAVE	77	NO	77	NO
Open Gym	455	251	455	251
Therapeutic Recreation	29	21	29	21
Swing the Town	23	NO	23	NO
Active Adults	20	NO	20	NO
TOTAL	1049	757	1049	757



Summer Art Workshop



Archaeology Camp



AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
AAE - Corwin Campus	NO	NO	NO	NO
AAE - Thunderbird Campus	NO	NO	NO	NO
Desert Knolls Elementary School*	NO	NO	NO	NO
Rio Vista Elementary School*	NO	NO	NO	NO
Sitting Bull Academy (K-4)*	NO	NO	NO	NO
Sitting Bull Academy (5-8)*	NO	NO	NO	NO
Vanguard Preparatory*	NO	NO	NO	NO
TOTAL	0	0	0	0

HEALTHY APPLE VALLEY

BE ACTIVE ***EAT SMART*** ***LIVE BETTER***

The Town of Apple Valley has been awarded a grant by the County of San Bernardino Department of Public Health in support of the "Healthy Apple Valley" mission of improving the health and well-being of our residents through the promotion of healthy eating, education, cooking programs and physical activity.



HEALTHY APPLE VALLEY # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Healthy Living Workshops (HEAL)	NO	NO	NO	NO
Kids Cooking Classes	NO	9	NO	9
Family Nights	NO	38	NO	38
Special Events	NO	NO	NO	NO
Walking Club	NO	NO	NO	NO
Cycling Events	NO	8	NO	8
Teen Events	NO	100	NO	100
TOTAL	0	155	0	155

Family Fun Night



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Open Rec Swim	5258	6010	5258	6010
Morning Lap Swim	968	448	968	448
Evening Lap Swim	223	186	223	186
Swim Lessons	623	614	623	614
Water Aerobics	160	124	160	124
Open Water Diver Course	5	NO	5	NO
Apple Valley WAVE	79	50	79	50
Special Events	NO	7	NO	7
Drop-In Scuba	5	0	5	0
TOTAL	7321	7439	7321	7439

TEEN POOL NIGHT



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**

**Sunset Concert
Series**



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		10/11	11/12
Firecracker Run		188	217
Freedom Festival		12,000	8,000*
Movie Night in the Park		200	250
Concerts in the Park		nap	4,800
TOTAL		12,388	13,267

*Attendance is lower due to inclement weather.

HIGHLIGHTS

The Concerts in the Park were held every Thursday night at Civic Center Park. More than 1,200 people attended each concert and enjoyed live bands, a beer garden, food vendors and Farmer's Market.

nap - Figures not applicable
min - Minimum participation not met
NO - Not offered



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town’s network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town’s Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12	10/11	11/12
Volunteens/Volunteers	24	32	24	32	496	728
Coaches	30	28	30	28	226	188
TOTAL	54	60	54	60	722	916



Six Teen Zone members were honored at a recent Town Council meeting for reaching at least 100 hours of community service. Nearly 150 teens have donated their time since the Teen Zone program was created four years ago.